



USAG Franconia

Wuerzburg, Ansbach, Bamberg &
Schweinfurt

Garrison Commander:

COL Russ Santala
9 May 2006

TEAM OF



Agenda



- **Transformation Update**
- **Timelines**
- **Services**
- **Issues**
- **Assessment**



What We Do Well

- Installation Property – Saved countless hours by facilitating property transfer within USAREUR with gaining units to p/u installation property directly from losing units.
- Communications – Developed rapport with command teams.
 - Conduct detailed unit level transformation working group meetings
 - Address specific transformation issues at community Town Halls
 - Webpage enhancements



WURZ / KITZ / GIEB

FAULENBERG KASERNE

HQs, USAG FRANCONIA
HQs, 106th FINANCE BN
Contracting - BAMBERG
286 MP - LEIGHTON
DAPS

LEIGHTON BARRACKS

HQs, 1 IID
101st MI BN
1st MP CO
HQ, 69th SIG BN-GRAFENWOEHR
AST WURZBURG
DECA
DODDS
AFN
PX

WÜRZBURG HOSPITAL

67th CBT SPT HOSPITAL
MEDDAC
DENTAC

GIEBELSTADT AAF

HQs, 69th ADA BDE - LEIGHTON
HQs, 12th AVN BDE
3-158 AVN BN - KATTERBACH
5-158 AVN BN
7-159 AVN BN - ILLESHEIM
F/159 AVN - KATTERBACH
3-58 ATS BN - LEIGHTON

HEALTH CLINIC
AST GIEBELSTADT

Shopette
STOV
DECA

67 FST-LANDSTUHL

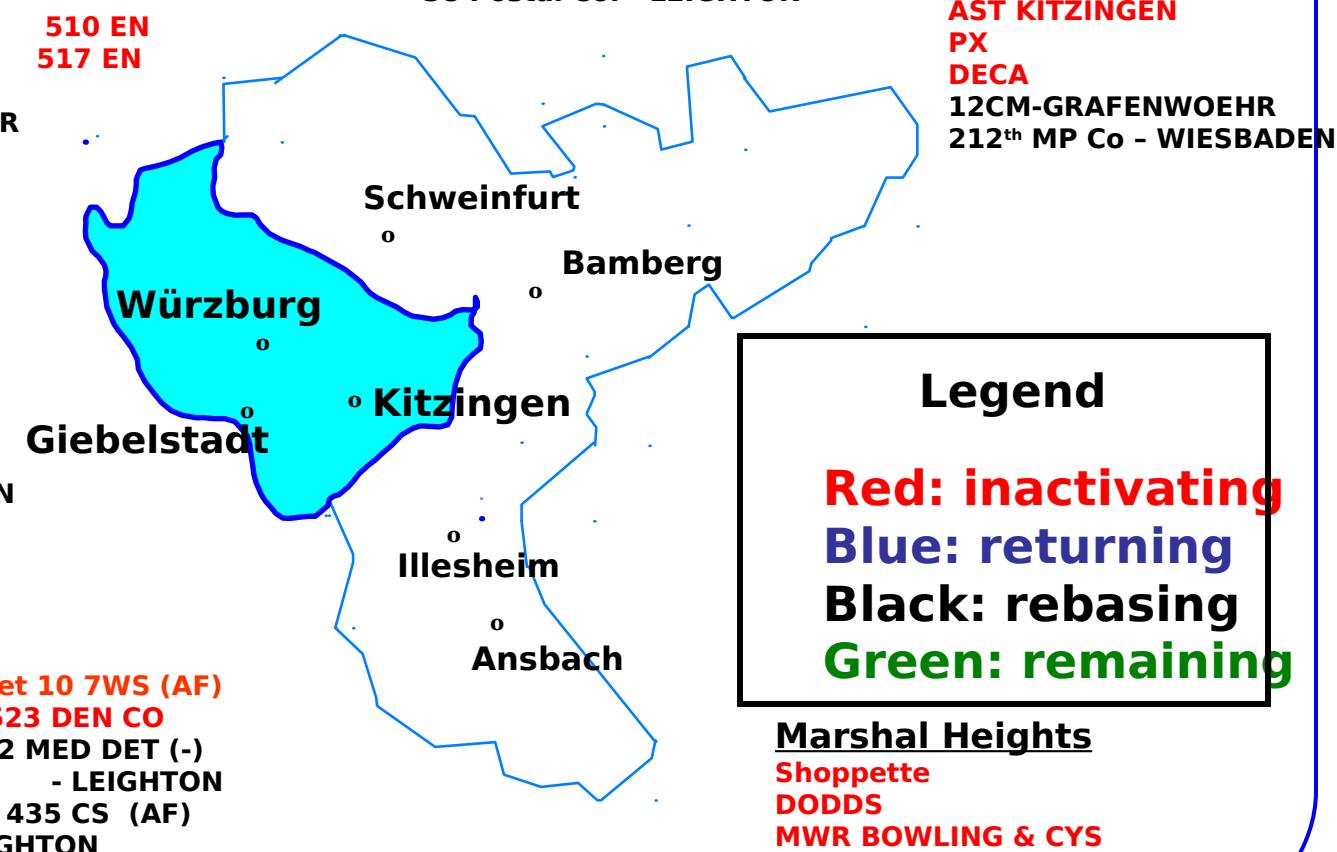
TEAM OF

LARSON

~~124th SIG BN~~
17th SIG BN
147th MAINT CO - ILLESHEIM
PX
38 PSB
38 Postal Co. - LEIGHTON

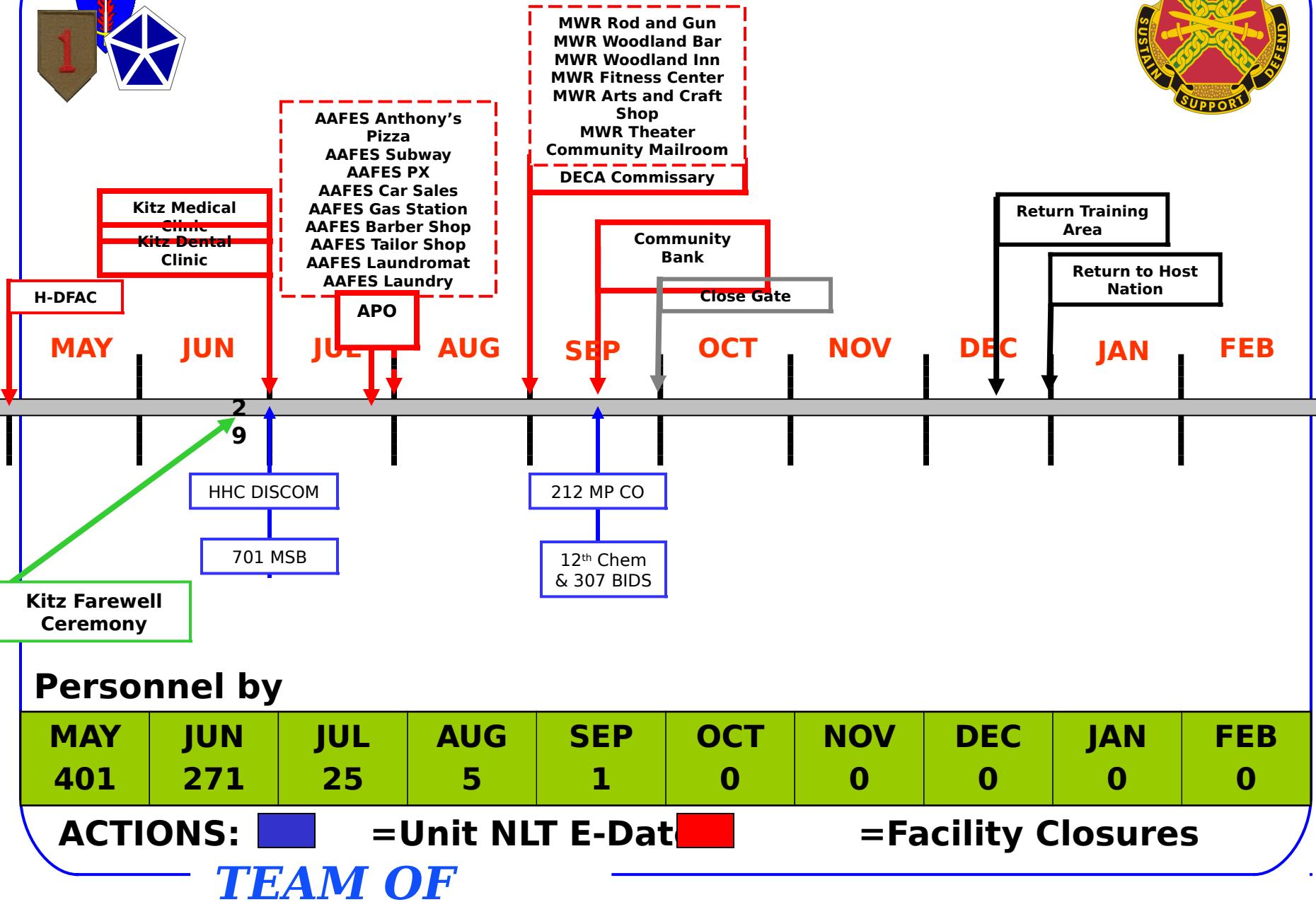
HARVEY BARRACKS

DISCOM, ID
701st MSB
HEALTH CLINIC
AST KITZINGEN
PX
DECA
12CM-GRAFENWOEHR
212th MP Co - WIESBADEN





Harvey Community Master Timeline (T)





Harvey Barracks



Commercial Activities

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
AAFES MCSS											Closed 1 Feb 06
AAFES Burger King											Closes 28 Jan 06
AAFES Anthony's Pizza											Closes 26 Aug 06
AAFES Subway											Closes 27 May 06
AAFES Sixth Car Rental											Closed 1 Feb 06
AAFES Gas/Shoppette											CarCare closes 27 May
AAFES Car Sales											Closes in Aug 06
AAFES PX											Closes 27 May 06
AAFES Barber Shop											Closes in Aug 06
AAFES Laundry											Closes in Aug 06
AAFES Tailor Shop											Closes in Aug 06
AAFES Laundromat											Closes in Aug 06
AFCU Bank											Closed 1 Feb 06
Community Bank											Closes 15 Sept 06
DeCA Commissary											Closes 1 Sept 06
 Soldier Population					401	271	25	5	1	0	

MWR Activities

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
MWR Arts and Craft Shop											Closes 1 Sep 06
MWR Fitness Center											Closes 1 Sep 06
MWR Rod and Gun Club											Closes 1 Sep 06
MWR Theater											Closes 1 Sep 06
MWR Woodland Bar											Closes 1 Sep 06
MWR Woodland Inn											Closes 1 Sep 06
 Soldier Population					401	271	25	5	1	0	

Open

Normal Operating Hours

Closed

TEAM OF



Harvey Barracks



USAG Activities & Services

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
DFAC Harvey (701st)											Closes 1 May 06
DOL CPMO Kloster Forst											Closes in Oct 06
DOL Food Svcs Kloster											Closes in Oct 06
DOL TISA Kloster Forst											Closes/Transfer to Graf
DOL TMP Fuel Point											Closes in Aug 06
DES MP Station											Closes 1 Aug 06
DES Fire Station								TBD	TBD		
DES Vehicle Reg Office											Closes 1 Aug 06
Veh. Inspection											Closes 1 Aug 06
DES IACS Office											Closes 1 Aug 06
DPW Sort Yard											
DPW Work Orders											
DPW Self Help Store											Closes 1 Oct 06
Worship Services											Closes 30 Jun 06
Medical Clinic											Closes 30 Jun 06
Dental Clinic											Closes 30 Jun 06
RPO											Moves to Leighton Aug 06
DHR ISB											Moves to Leighton Aug 06
DHR CMR 449									TBD		Closes 1 Sep 06 TBD
DHR APO											Closes 31 Jul 06
DPTMS AST-K											Moves Larson 15 Sep 06
Soldier Population					401	271	25	5	1	0	

Open

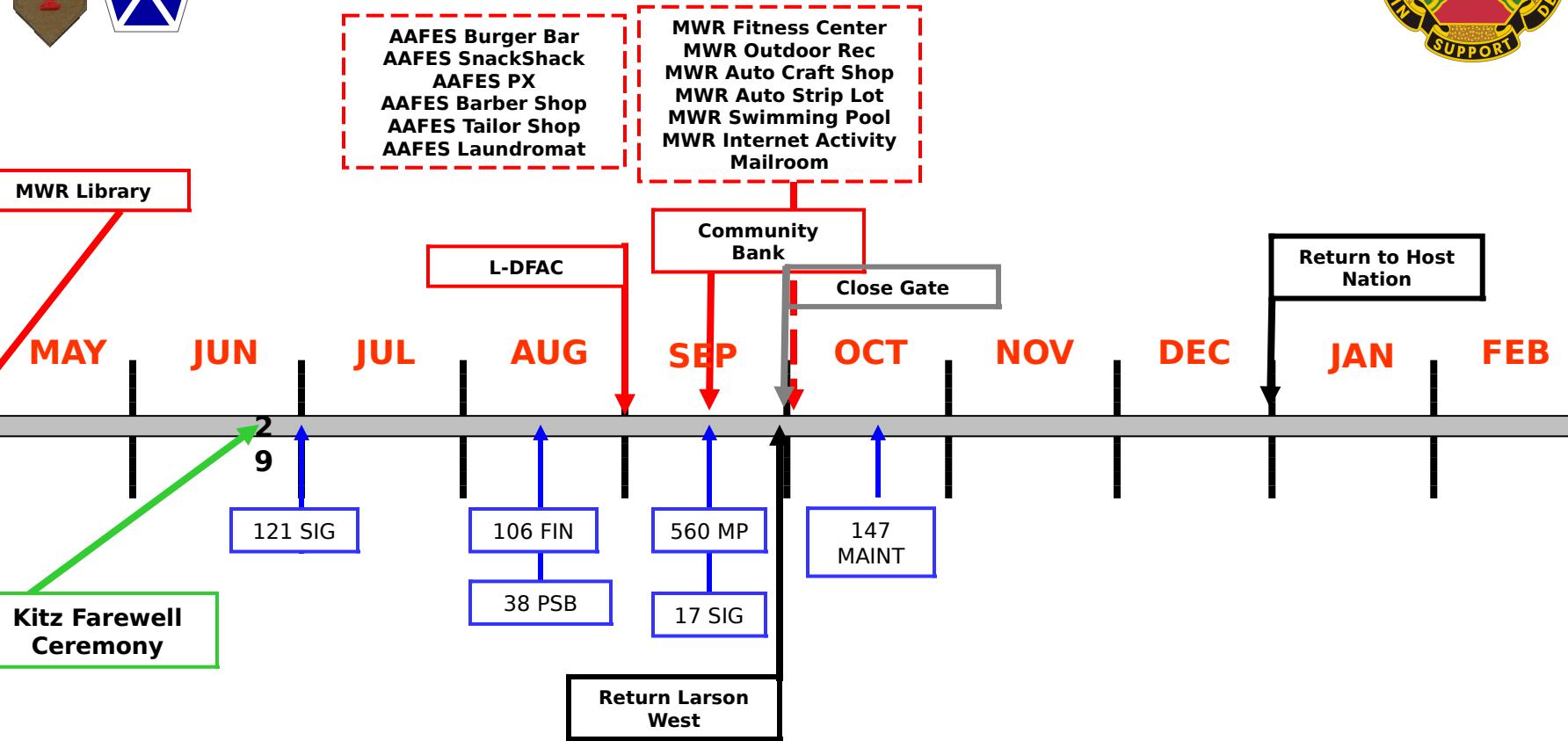
Normal Operating Hours

Closed

TEAM OF



Larson Community Master Timeline (T)



Personnel by

MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
579	358	250	199	172	90	0	0	0	0

ACTIONS: =Unit NLT E-Dat =Facility Closures

TEAM OF



Larson Barracks



Commercial Activities

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
AAFES Movie Theater											Closed 1 Feb 06
AAFES Burger Bar											Closed 13 Apr 06
AAFES Imbiss Wagon											Closes 29 Jul 06
AAFES Laundromat											Closes 29 Jul 06
AAFES MCSS											Closed 1 Feb 06
AAFES PX											Closes 29 Jul 06
AAFES Barber Shop											Closes 29 Jul 06
AAFES Laundry											Closes 29 Jul 06
AAFES Taylor Shop											Closes 29 Jul 06
Community Bank											Closes 15 Sept 06
Soldier Population					579	358	250	199	172	90	

MWR Activities

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
MWR ACS Services											Closes 1 Oct 06
MWR Auto Craft Shop											Closes 1 Oct 06
MWR Auto Strip Lot											Closes 1 Oct 06
MWR Auto Wash											Closes 1 Oct 06
MWR Fitness Center											Closes 1 Oct 06
MWR Golf Course											Transfer to private owned
MWR Library											Closed 20 April 06
MWR Internet Facility											Closes 1 Oct 06
MWR Outdoor Rec											Closes 1 Oct 06
MWR Swimming Pool											Open Memorial to Labor Day
Soldier Population					579	358	250	199	172	90	

Open
 Closed
 Normal Operating Hours

TEAM OF

Larson Barracks



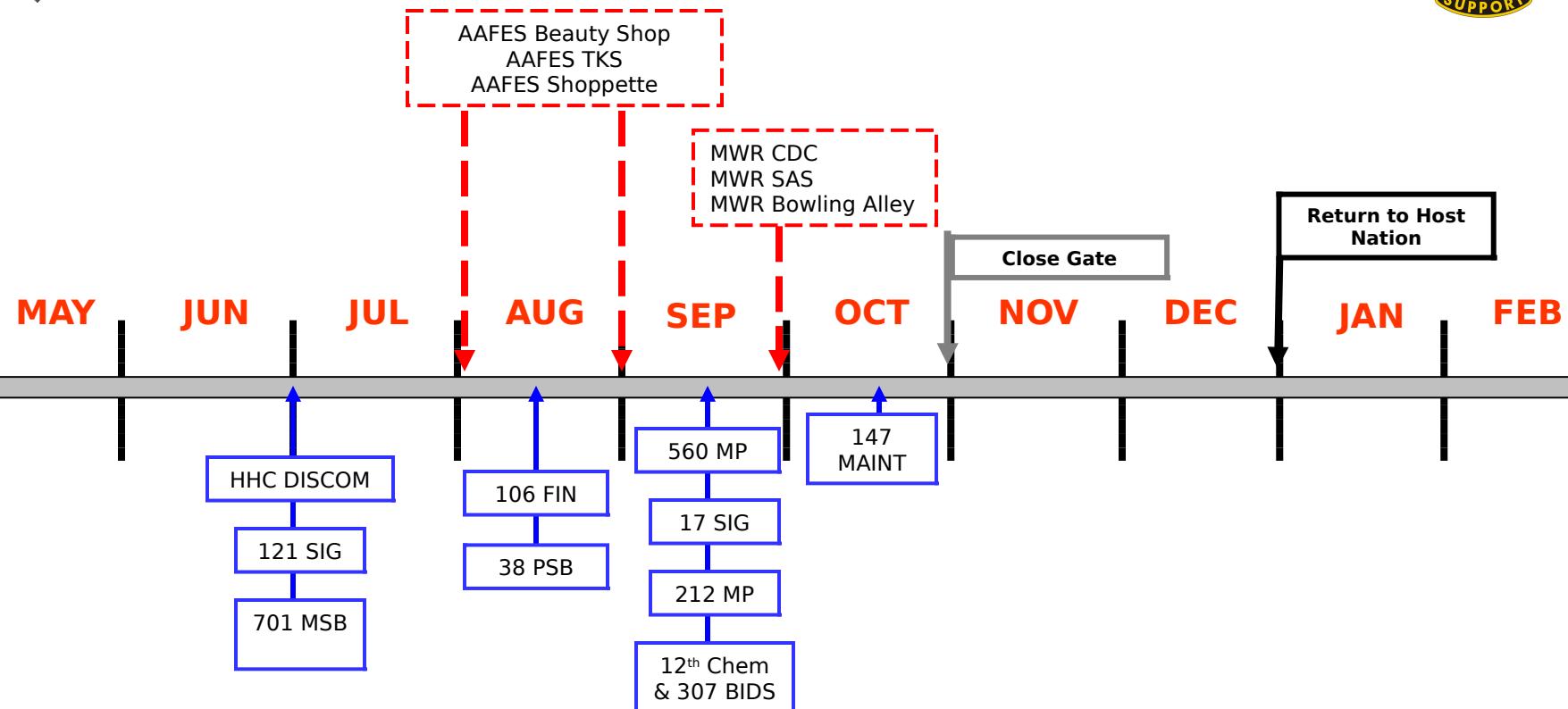
USAG Activities & Services

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
DOL CIF									Open	Closed	Moves to Schweinfurt
DOL DFAC Larson									Closed	31 Aug 06	
DOL PPPO/DTTS									Closed	30 Sep 06	Moves to Leighton Brks
DOL Prty Turn-in Point								Open	Closed	31 Aug 06	
DOL SATO								Closed	30 Sep 06		
DPW Housing Office								Open	Closed	31 Aug 06	Moves to Leighton Brks
DPW Sort Yard							Open	Closed	30 Sep 06		
MWR AADCO							Closed	31 Aug 06	30 Sep 06		Moves to Leighton Brks
Chapel Office							Closed	30 Sep 06	30 Oct 06		Closes 30 Jul 06
Worship Services							Closed	30 Oct 06	15 Nov 06		Closes 30 Jul 06
DHR CPF							Closed	30 Oct 06	15 Nov 06		Closes 1 Sep 06
DHR CMR 448							Closed	30 Oct 06	15 Nov 06		Closes 1 OCT 06?
DHR ACES							Closed	30 Oct 06	15 Nov 06		Closes 29 July 06
DPTMS AST-K (IMO)											Closes 15 Oct 06
Soldier Population					579	358	250	199	172	90	

Open
 Closed
 Normal Operating Hours



Kitzingen Housing Master Timeline (T)



Housing units occupied by month (total 683 MH, 16 Richthofen, 26

MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
317	265	152	111	25	TBD	TBD	TBD	TBD	TBD

ACTIONS: =Unit NLT E-Dat =Facility Closures

TEAM OF



Marshall Heights Housing Area

MWR & Commercial Activities

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
AAFES Beauty Shop/Spa											Closes 30 Jun 06
AAFES TKS											Closes 26 Aug 06
AAFES Shopette											Closes 26 Aug 06
AAFES Pizza Hut											Closes 26 Aug 06
MWR CDC											Closes 1 Sep 06
MWR SAS											Closes 1 Sep 06
MWR YS											Closed 1 April 06 (shuttle)
MWR Bowling Alley											Closes 1 Sep 06
Housing Units Occupied					317	265	152	111	25	TBD	

Open
 Closed

Normal Operating Hours

TEAM OF

Giebelstadt Community Master Timeline (T)

GIEB
TOWNSHALL

Gieb DFAC

Gieb Medical Center

Gieb Dental Clinic

AAFES PXtra
AAFES Barber Shop
AAFES LaundryAPO
DECA
Commissary

MWR Patio Bar
MWR CDC
MWR SAS
MWR YS
MWR Fitness Center
MWR Auto Craft Shop
MWR Arts and Craft
Shop
MWR Library
MWR Bowling Center
MWR Swimming Pool
MWR Strip Yard
AAFES Movie Theater
AAFES Anthony's
Pizza
AAFES Tailor Shop

Community Bank
Close Gate

SEP OCT NOV DEC JAN FEB

MAY

JUN

JUL

AUG

SEP

OCT

NOV

DEC

JAN

FEB

2

8

5-158
AVNHHC 12
AVN72 MED
3297 VET

523 Med

F/159
AVN3-158
AVNHHB 69
ADAB/7-159
AVN

3-58 AVN

147
Maint

Personnel by

MAY
1452JUN
1074JUL
880AUG
156SEP
56OCT
13NOV
0DEC
0JAN
0FEB
0ACTIONS: =Unit NLT E-Dat =Facility Closures

TEAM OF



Giebelstadt



Commercial Activities

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
AAFES Movie Theater											Closes End Jul 06
AAFES Burger King											Closes End Jul 06
AAFES Anthony's Pizza											Closes End Aug 06
AAFES PXtra											Closes End Aug 06
AAFES Barber Shop											Closes End Aug 06
AAFES Laundry											Closes End Aug 06
AAFES Tailor Shop											Closes End Aug 06
AAFES Laundromat											Closes End Aug 06
Community Bank											Closes 15 Sep 06
DeCA Commissary											Closes 1 Sep 06
Soldier Population					1452	1074	880	157	56	13	

MWR Activities

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
MWR Patio Bar											Closes 1 Sep 06
MWR CDC											Closes 1 Sep 06
MWR SAS											Closes 1 Sep 06
MWR YS											Combined w/ Leighton
MWR Fitness Center											Closes 1 Sep 06
MWR Auto Craft Shop											Closes 1 Sep 06
MWR Arts and Craft Shop											Closes 1 Sep 06
MWR Library											Closes 1 Sep 06
MWR Bowling Center											Closes 1 Sep 06
MWR Swimming Pool											Open Memorial to Labor Day
MWR Strip Yard											Closes 1 Sep 06
Soldier Population					1452	1074	880	157	56	13	

Open
 Closed
 Normal Operating Hours



Giebelstadt



USAG Activities & Services

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
DFAC Gieb								TBD	TBD	TBD	TBD
DOL TMP Fuel Point											Closes in Aug
DES MP Station											Closes 15 Sep 06
DES Fire Station										TBD	TBD
DPW Sort Yard											Closes 1 Oct 06
DPW Work Orders											Transfers to Leighton
Chapel Office											Closes 30 Aug 06
Worship Services											Closes 30 Aug 06
Dental Clinic											Closes 30 Jun 06
Medical Clinic											Closes 30 Jun 06
APO											Closes 31 Jul 06
DHR CMR 408											TBD
DHR ACES											Closes 31 Aug 06
DPTMS AST-G											Closes 15 Oct 06
Soldier Population					1452	1074	880	157	56	13	

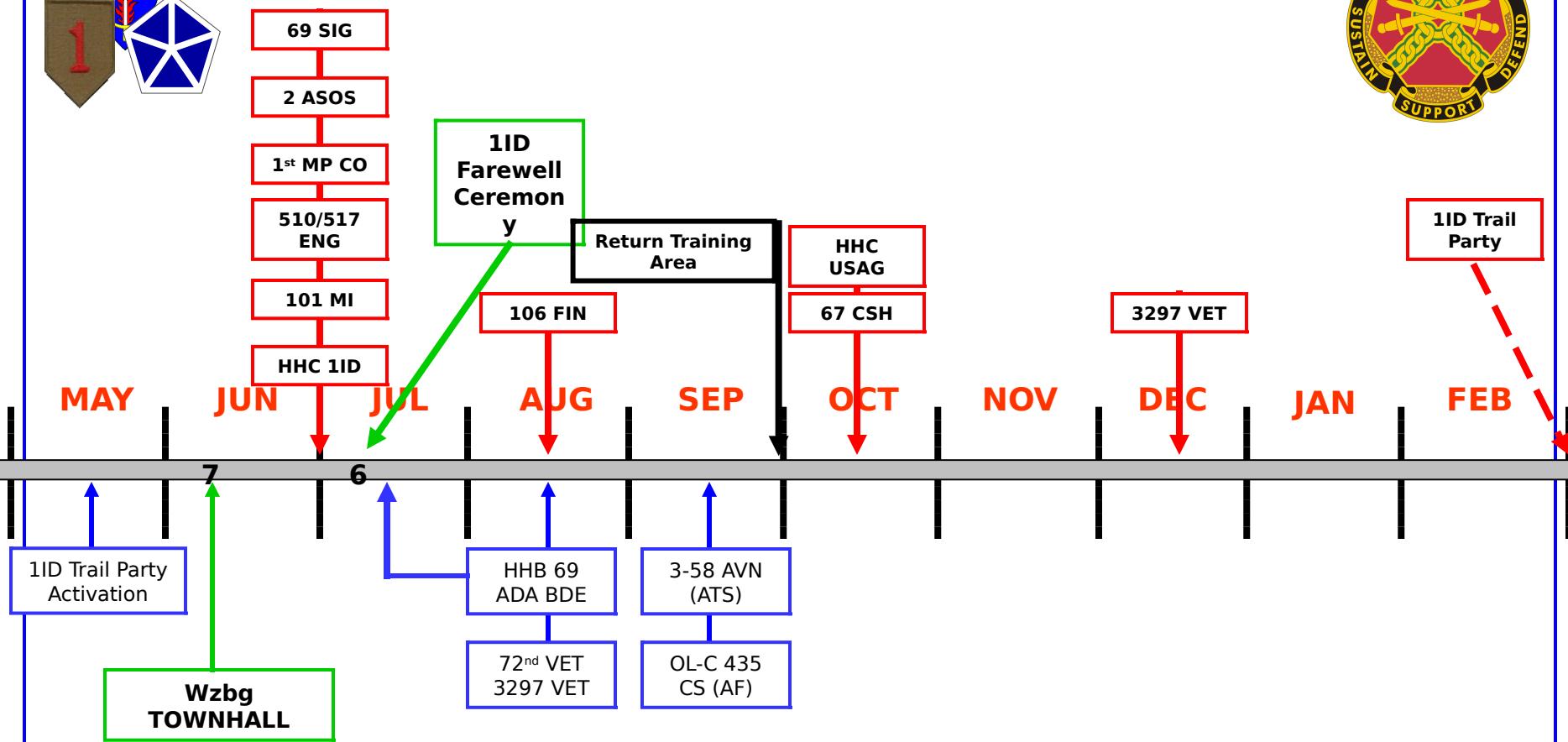
Open

Normal Operating Hours

Closed

TEAM OF

Leighton Military Community Master Timeline (T)



Projected Military Population (by month)

MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
TBD	TBD	636	616	596	576	556	536	506	506

ACTIONS: =Incoming Units (E-Da) =Departing Units
TEAM OF



Leighton Barracks



Commercial Activities

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
AAFES Movie Theater											
AAFES MCSS											
AAFES Bookmark											
AAFES Italiano Café											
AAFES Furniture Store											
AAFES Popeyes											
AAFES Burger King											
AAFES Anthony's Pizza											
AAFES Subway											
AAFES Cinabon											
AAFES Charlies Steakery											
AAFES Baskin Robins											
AAFES Greek Rest											
AAFES Chineese Rest											
AAFES Taco Bell											
AAFES Shoe Repair											
AAFES Sixth Car Rental											
AAFES Optical Center											
AAFES Floral Shop											
AAFES Car Care Center											
AAFES Car Sales											
AAFES PX											
AAFES Barber Shop											
AAFES Laundry											
AAFES Tailor Shop											
AAFES Shopette											
AAFES Computer Repair											
AAFES TKS											
AAFES Beauty Shop/Spa											
AAFES Laundromat											
AFCU Bank											
Community Bank											
DeCA Commissary											
Soldier Population								636	616	596	576

Open

Normal Operating Hours

Closed

TEAM OF



Leighton Barracks



MWR Activities

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
Red Cross											Maint Office at Hospital Transfer duties to USAG-S
MWR Cantigy Club											
MWR CDC											
MWR SAS											
MWR YS											
MWR Library											
MWR Fitness Center											
MWR Auto Craft Shop											Moves from Larson Brks
MWR Arts and Craft Shop											Moves from Harvey Brks
MWR Outdoor Rec											Moves from Larson Brks
MWR Recreation											Moves from Larson Brks
MWR Community Theater											Moves from Harvey Brks
MWR ACS Services											
MWR Tax Relief Office											
Soldier Population								636	616	596	576

Open

Normal Operating Hours

Closed

TEAM OF



Leighton Barracks



USAG Activities & Services

Organization/Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Remarks
DFAC Leighton											
DOL TMP Fuel Point											
DOL SSSC											Closes in Aug 06
DOL CRP											Closes in Oct 06
DOL Laundry Facility											Closes 1 Oct 06
DOL PPPO/DITTS											Moves from Larson
DES IACS Office											
DES Vehicle Registration											
DES MP Station											
Customs Office											Moves from Larson
DES Fire Station											Moves from Faulenburg
DPW Sort Yard											
DPW Work Orders											
DPW Self Help Store											
Chapel Office											Under Schweinfurt
Worship Services											
MWR AADCO											Moves from Larson
Dental Clinic											
Veterinary Clinic											
RPO											Moves from Harvey
DHR CPF											Moves from Larson Brks
DHR CMR 475											
DHR ACES											
AST-W											Under Schweinfurt 15 Oct
Soldier Population								636	616	596	576

Open
 Closed
 Normal Operating Hours

TEAM OF



Critical Personnel Shortages

Discussion: The following Critical personnel shortages will directly impact the ability to support the transformation mission.

DPW:

- 2 Clerks (government housing)
- 2 Clerks (private rental)
- 2 Clerks (government furniture)
- 2 Housing Inspectors

DOL:

- 2 Clerks (outbound transportation)
- 1 Chief, Plans & Operations
- 1 Installation Property Book Officer

DHR:

- 1 Director of HR
- 1 CPF Director
- 1 Administrative Assistant (Official Mail)

IRACO:

- 1 Chief, IRACO



Army Family Housing

- **Issue:** Data indicates that approximately 25 non-deployed family housing occupants will be located within our AOR beyond the identified facility turn-in date. 22 at Marshall Heights Housing, 1 at Corlette Circle, and 2 at Richthofen. This may affect the closure and release of these three Army Family Housing areas.
- **Discussion:** Next slide identifies specific details concerning the occupants.
- **Way Ahead:** We are contacting each family identified above and determining their intentions. We will proactively pursue relocation options with each individual IOT facilitate closure.



Potential Army Family Housing Issues Summary



Location	# Units	Remarks
Marshall Heights	22 of 683 units	DEROS Issue
Richthofen	2 of 16 units	DEROS Issue
Corlette	1 of 26 units	DEROS Issue
TOTAL	25 of 725 units	



Leased Housing

- **Issue:** Data indicates that approximately 78 non-deployed leased family housing occupants will still be located in leased housing in Kitzingen beyond the lease termination date. This will affect DPW's ability to terminate these leases.
- **Discussion:** Next slide identifies specific details concerning the occupants.
- **Way Ahead:** We are contacting each family identified above and determining their intentions. We will proactively pursue relocation options with each individual IOT facilitate closure.



Potential Lease Termination Issues--Summary



Location	# of Leases	# of Units	Remarks
Eibelstadt	1	1 of 4 units	DEROS Issue
Erlabrunn	1	1 of 2 units	DEROS Issue
Estenfeld	1	1 of 14 units	DEROS Issue
Gaukoenigshofen	2	2 of 6 units	DEROS Issue
Geroldshausen	1	1 of 2 units	DEROS Issue
Giebelstadt	17	32 of 115 units	DEROS Issue or Lease Extension Denied
Kirchheim	1	1 of 6 units	DEROS Issue
Kist	2	2 of 6 units	DEROS Issue
Kitzingen	2	3 of 6 units	DEROS Issue
Kleinrinderfeld	1	2 of 4 units	DEROS Issue
Mainstockheim	1	1 of 4 units	DEROS Issue
Ochsenfurt	3	5 of 13 units	DEROS Issue
Reichenberg	3	5 of 10 units	DEROS Issue
Roedelsee	2	2 of 17 units	DEROS Issue
Waldbrunn	1	1 of 2 units	DEROS Issue
Winterhausen	2	2 of 5 units	DEROS Issue
Wuerzburg	8	16 of 139 units	DEROS Issue or Lease Extension Denied
TOTAL	49	78 of 357 units	

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Partial Return of Faulenberg

- **Issue:** Relocation of the U.S. Army Europe Region Transformation Group ETG (Nord Bayern) (Provisional)
- **Discussion:** The ETG is scheduled to function until Sep 07. Faulenberg Kaserne is scheduled to close NLT 31 Dec 2006. The costs associated with moving the ETG as well as limited space available on Leighton Barracks support sustaining the ETG on Faulenberg.
- **Recommendation:** Partial return of Faulenberg Dec 06. To save drayage costs, ETG remains on Faulenberg until Sep 07.



USAG ANSBACH



BARTON BARRACKS (ANSBACH)
USAG Ansbach

Legend

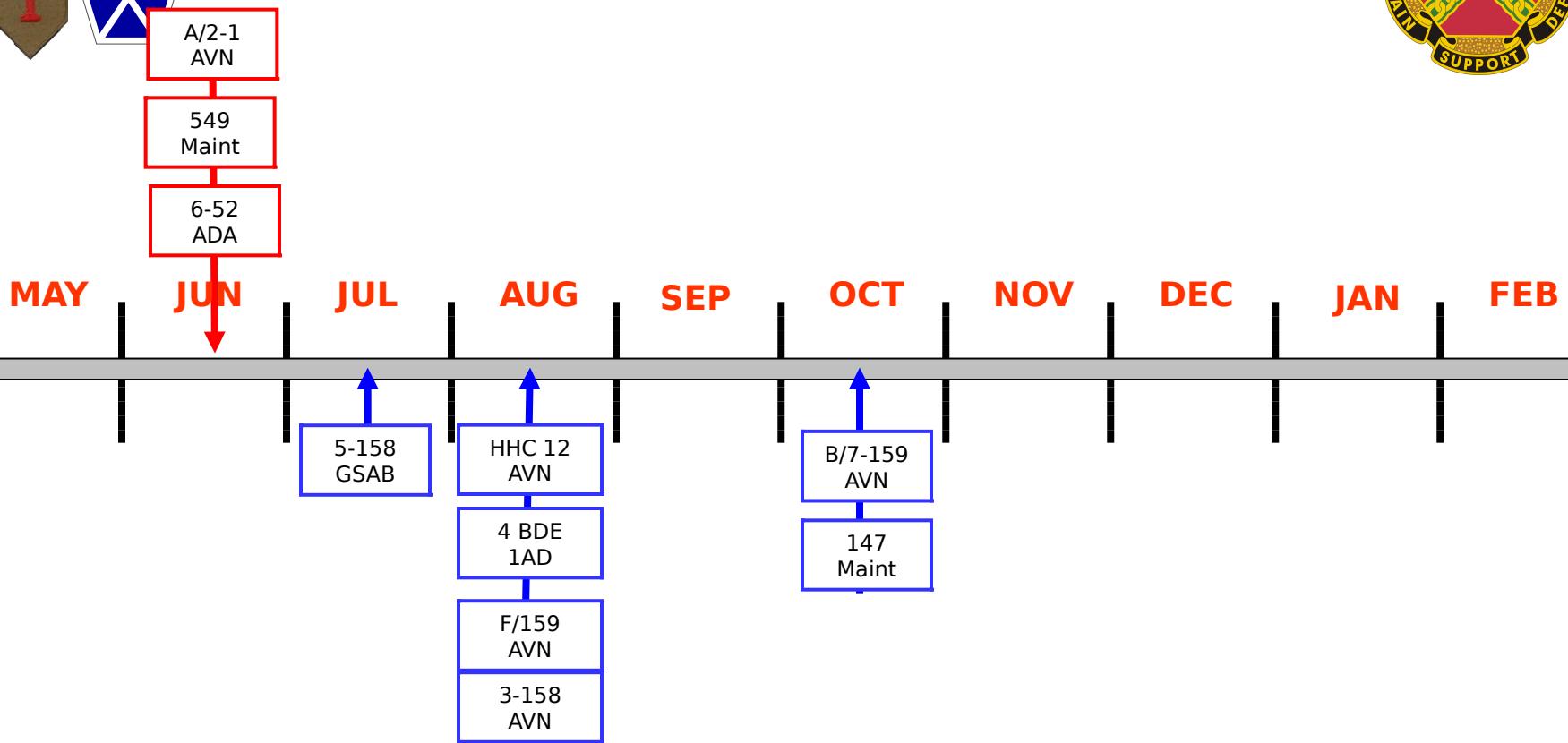
Red: inactivating
Blue: returning
Black: rebasing
Green: remaining

SHIPTON KASERNE (KATT)
6-52 ADA

KATTERBACH ARMY AIRFIELD
HQs, 4th BDE, 1ID (CAB) (Flag)
2-1 AVIATION (-)
A/2-1 AVIATION
601st AVN SPT BN
45th Med Co (Air Amb)
B/3-58 ATC BN
Health Clinic



Ansbach Community Master Timeline (T)



Personnel by

MAY 1947	JUN 1747	JUL 1947	AUG 2686	SEP 2686	OCT 2686	NOV 2686	DEC 2686	JAN 2686	FEB 2686
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=Unit NLT E-Dates (incoming)

= Unit NLT E-Dates (outgoing)

TEAM OF



USAG Ansbach Cmty Support Summary Community Services

Community Agencies	CURRENT STATUS			REMARKS
	Staffing	Hours of Operation	Overall Status	
DECA (COMMISSARY)	GREEN	GREEN	GREEN	
BANK SERVICES - COMMUNITY BANK	GREEN	GREEN	GREEN	
BANK SERVICES - SERVICE CREDIT UNION	GREEN	GREEN	GREEN	
AAFES ESSENTIAL SERVICES	30	0700-1630	GREEN	AAFES Engineers and R&U Shop
AAFES CONCESSIONS	34	0900-1800	GREEN	Barber Shops, Alterations, New Car Sales, Sixt rental, Giros Stand and other civilian food activities, Laundrette
AAFES RETAIL SERVICES	139	0700-2100	GREEN	PX, Power Zone, Shoppette, Gas Station, Car Care Center, MCSS, Burger King
AAFES ENTERTAINMENT SERVICES	6	1200-UTC	GREEN	AAFES Theaters
MILITARY PERSONNEL DETACHMENT	GREEN	GREEN	GREEN	Transition FY07 into units
CIV PERSONNEL ADVISORY CENTER	GREEN	GREEN	GREEN	Hire full time HR Specialist and part time assistant
MEDICAL SERVICES	GREEN	GREEN	GREEN	Will be getting 2 military doctors in August and additional personnel to help with the front desk.
POSTAL DETACHMENT (POST OFFICES)	9 - Permanent Military 8 - Permanent Civilian 5 - Temporary Civilian	KATT - M-W & F 1000-1600 Th 1200-1800 ; ILLES - M-W & F 0900-1500 Th 1230-1630	AMBER	Will lose all temporary civilians (27 May) and 3 more military (this summer) with no replacements anticipated - leaving 14 personnel total to run 2 APOs and 1 RPO
LEGAL	AMBER	GREEN	GREEN	Can't anticipate how much growth until DA determines the make-up of the GCMCA, but we will grow by at least two additional attorneys, and two additional civilian support
FINANCE	GREEN	GREEN	GREEN	

Green - Normal staffing. Normal hours of operation.

Amber - Less than normal staffing. Reduced hours of operation.

Red - No staff. No hours of service operation.



USAG Ansbach Cmty Support Summary Garrison Services

GARRISON SERVICES	CURRENT STATUS			REMARKS
	Staffing	Hours of Operation	Overall Status	
MWR FOOD FACILITIES	AMBER	GREEN	AMBER	
MWR RECREATIONAL SERVICES	AMBER	GREEN	AMBER	
LODGING	AMBER	GREEN	AMBER	May not be able to meet lodging demands.
YOUTH SERVICES/CHILD DEVELOPMENT	AMBER	GREEN	AMBER	
ARMY COMMUNITY SERVICE (ACS)	AMBER	GREEN	AMBER	
COMMUNITY MAIL ROOMS	GREEN	GREEN	GREEN	
EDUCATION CENTER/COLLEGES	AMBER	AMBER	AMBER	
WELCOME CENTER (ITC/CPF)	AMBER	GREEN	AMBER	Authorized 4 personnel but have 3
HOUSING OFFICE SERVICES	AMBER	GREEN	GREEN	Influx of personnel exceed expected capacity Insufficient staff (chaplainsassistants) to operate both Ansbach and Illesheim Chapels, Family life Center.
CHAPLAIN/RELIGIOUS SERVICES	AMBER	AMBER	RED	Increased chapel attendance may demand more space than available/more service. Which will compound current

Green - Normal staffing. Normal hours of operation.

Amber - Less than normal staffing. Reduced hours of operation.

Red - No staff. No hours of service operation.



Housing



- **Issue:** Projected influx of personnel exceed housing capacity.
- **Discussion:** Ansbach and nearby communities are rural in nature. There is not a significant amount of available housing, and the projected arrivals far exceed the total capacity.
- **Way Ahead:**
- **Short-Term:** Expand Housing Area of Interest (areas further out not previously used). Focus on hard to place size rentals; assist (where possible) with Immobilien fees to locate appropriate housing.
- **Long-Term:** MILCON Housing Projects.



Ansbach/Katterbach Family Housing

HOUSING ANALYSIS BY RANK & BEDROOM

	TOTAL REQUIREMENT	VACANT UNITS	***UNITS PROJECTED	OVERAGE(+)/SHORTAGE (-)
FIELD GRADE 3	5	4	7	6
FIELD GRADE 4	0	4	0	4
COMPANY GD 2	40	12	7	-21
COMPANY GD 3	21	10	8	-3
COMPANY GD 4	4	7	5	8
COMPANY GD 5+	1	0	0	-1
SENIOR NCO 3	32	29	9	6
SENIOR NCO 4	6	1	7	2
SENIOR NCO 5+	2	0	0	-2
ENLISTED 2	184	37	47	-100
ENLISTED 3	64	55	29	20
ENLISTED 4	37	27	20	10
ENLISTED 5+	8	0	0	-8
TOTAL	404	186	139	-79
OTHER*	15			
TOTAL**		419		

* Dual military counted twice/marriage status/family size not provided.

** 305 families reported by 12th/4th Bde/114 families reported from Hanau

*** Units projected to be vacated by 15 Aug 06/Based on DEROs & Unit Move



Illesheim Family Housing



HOUSING ANALYSIS BY RANK & BEDROOM

	TOTAL REQUIREMENT	VACANT UNITS	**UNITS PROJECTED	OVERAGE(+)/SHORTAGE (-)
FIELD GRADE 3	0	2	2	4
FIELD GRADE 4	0	1	2	3
COMPANY GD 2	0	7	8	15
COMPANY GD 3	0	17	20	37
COMPANY GD 4	0	8	8	16
COMPANY GD 5+	0	0	0	0
SENIOR NCO 3	0	6	6	12
SENIOR NCO 4	0	1	1	2
SENIOR NCO 5+	0	0	0	0
ENLISTED 2	7	11	7	11
ENLISTED 3	0	16	6	22
ENLISTED 4	3	17	9	23
ENLISTED 5+	3	2	0	-1
TOTAL*	13	88	69	144

*11 families reported from 4th Bde/2 families reported from Hanau

** Units projected to be vacated, by 15 August 2006, based on DEROs

USAG BAMBERG



Legend

- Red: inactivating**
- Blue: returning**
- Black: rebasing**
- Green: remaining**

WARNER BARRACKS

- HQS, 1ID DIVARTY**
- 1-6 FIELD ARTILLERY**
- 1-33 FIELD ARTILLERY(DMB)**
- HQS, 1ID ENGR BDE**
- 82d ENGINEERS (-)**
- B,C 82d ENGINEERS**
- 54th ENGINEERS**
- 7th CORPS SPT GROUP**
- 71st COMBAT SUPPORT BATTALION**
- 793d MILITARY POLICE BN (HQ)**
- HQs, 38th PERS SERVICES BN**
- HEALTH CLINIC**
- USAG Bamberg**

TEAM OF

Installation Timeline for 173rd BCT (-)



Orders published for 173rd IBCT, 100 PAX arrive in Bamberg

100 PAX arrive in Bamberg

JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR

100 PAX arrive in Bamberg

173RD builds in Bamberg to 1158 military personnel and 1390* family members

Estimated Projected Military Population (by month)

Month	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
2100	2200	2300	2400	2500	2500	2500	2500	2500	2500

*Based on current demographics of 1.2 family members per service member

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USAG Bamberg Cmty Support Summary Community Services

Community Agencies	CURRENT STATUS			REMARKS
	GREEN	AMBER	RED	
Staffing	Hours of Operation	Overall Status		
DECA (COMMISSARY)	GREEN	GREEN	GREEN	
BANK SERVICES	GREEN	GREEN	GREEN	
AAFES ESSENTIAL SERVICES	GREEN	GREEN	GREEN	SHOPPETTE, BARBER, ALTERNATIONS, MILITARY CLOTHING SALES, LAUNDRY SERVICES
AAFES CONCESSIONS	GREEN	GREEN	GREEN	
AAFES RETAIL SERVICES	GREEN	GREEN	GREEN	
AAFES ENTERTAINMENT SERVICES	GREEN	GREEN	GREEN	
MILITARY PERSONNEL DETACHMENT	GREEN	GREEN	GREEN	
CIV PERSONNEL ADVISORY CENTER	GREEN	GREEN	GREEN	
MEDICAL SERVICES	GREEN	GREEN	GREEN	
POSTAL DETACHMENT (POST OFFICES)	GREEN	GREEN	GREEN	
LEGAL	GREEN	GREEN	GREEN	
FINANCE	GREEN	GREEN	GREEN	

Green - Normal staffing. Normal hours of operation.

Amber - Less than normal staffing. Reduced hours of operation.

Red - No staff. No hours of service operation.



USAG Bamberg Cmty Support Summary Garrison Services

GARRISON SERVICES	CURRENT STATUS			REMARKS
	Staffing	Hours of Operation	Overall Status	
MWR FOOD FACILITIES	GREEN	GREEN	GREEN	
MWR RECREATIONAL SERVICES	GREEN	GREEN	GREEN	
LODGING	GREEN	GREEN	GREEN	
YOUTH SERVICES/CHILD DEVELOPMENT	GREEN	GREEN	GREEN	
ARMY COMMUNITY SERVICE (ACS)	GREEN	GREEN	GREEN	
COMMUNITY MAIL ROOMS	N/A	N/A	N/A	Garrison CMR project unfunded. Units operate separate mailrooms
EDUCATION CENTER/COLLEGES	GREEN	GREEN	GREEN	
WELCOME CENTER (ITC/CPF)	GREEN	GREEN	GREEN	
HOUSING OFFICE SERVICES	GREEN	GREEN	GREEN	
CHAPLAIN/RELIGIOUS SERVICES	GREEN	GREEN	GREEN	

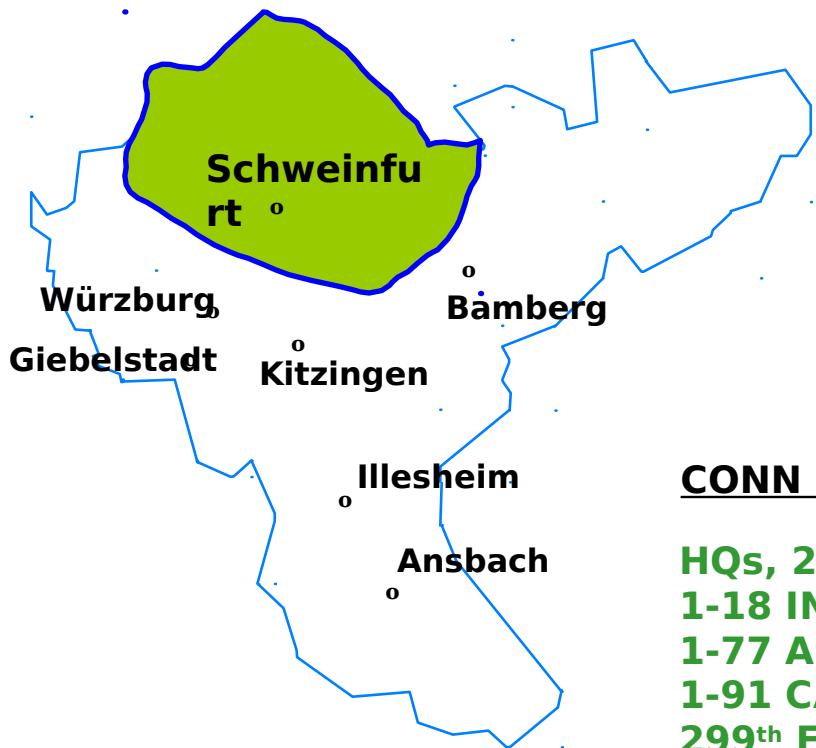
Green - Normal staffing. Normal hours of operation.

Amber - Less than normal staffing. Reduced hours of operation.

Red - No staff. No hours of service operation.



USAG SCHWEINFURT



Legend

Red: inactivating
Blue: returning
Black: rebasing
Green: remaining

CONN BARRACKS

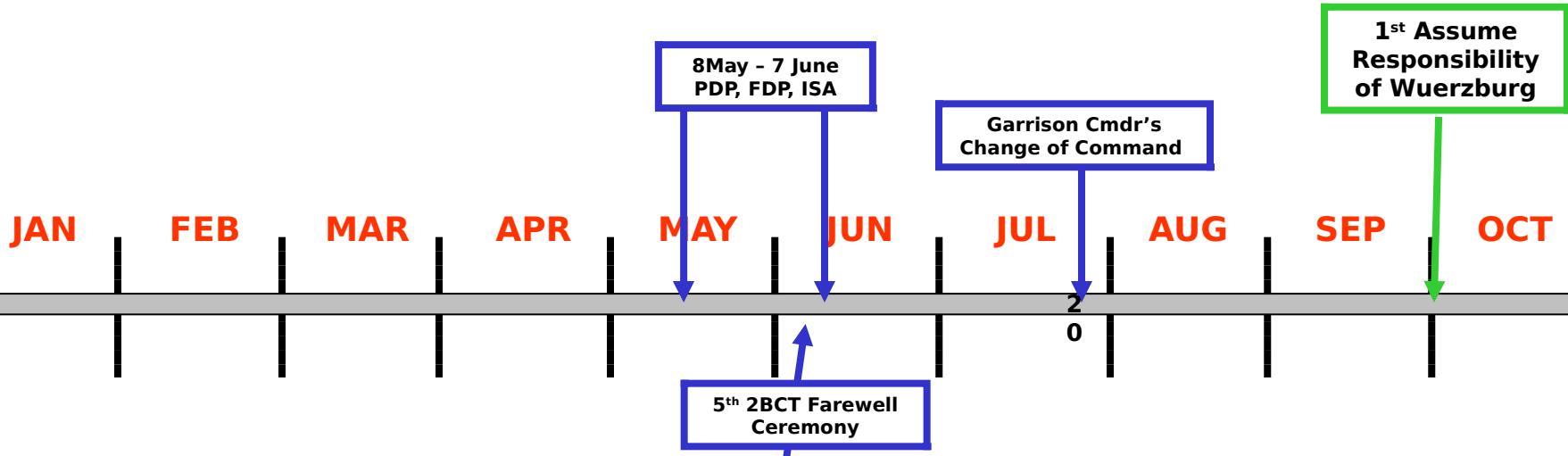
HQs, 2nd BDE, 1AD
1-18 INFANTRY
1-77 ARMOR
1-91 CAVALRY
299th FSB
57th SIG
C 101 MI

LEDWARD BARRACKS

1-26 INFANTRY
9th ENGINEERS
1-7 FIELD ARTILLERY
HEALTH CLINIC
USAG Schweinfurt



USAG Schweinfurt Installation Master Timeline



Total Population by month

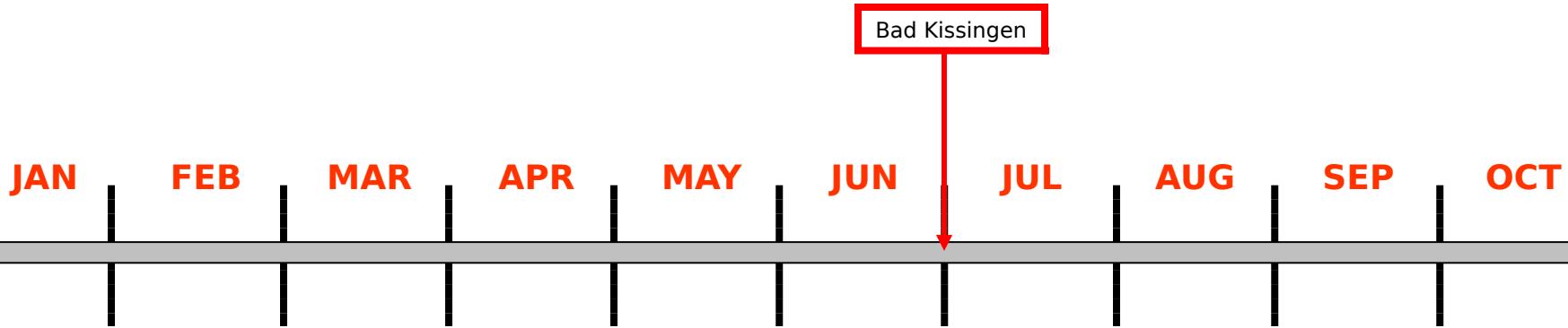
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
4801	4801	4801	4801	4876	4976	5026	5076	5126	5176

ACTIONS: ■ =Unit NLT E-Dates

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USAG Schweinfurt Housing Area Master Timeline



Housing units occupied by month

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
2597	2609	2610	2642	2659	2485	2483	2481	2481	2481

ACTIONS: =Unit NLT E-Dat =Facility Closures

TEAM OF



USAG Schweinfurt Cmty Support Summary Community Services

Community Agencies	CURRENT STATUS			REMARKS
	Staffing	Hours of Operation	Overall Status	
DECA (COMMISSARY)	GREEN	GREEN	GREEN	
BANK SERVICES	GREEN	GREEN	GREEN	
AAFES ESSENTIAL SERVICES	GREEN	GREEN	GREEN	
AAFES CONCESSIONS	GREEN	GREEN	GREEN	
AAFES RETAIL SERVICES	GREEN	GREEN	GREEN	
AAFES ENTERTAINMENT SERVICES	GREEN	GREEN	GREEN	
MILITARY PERSONNEL DETACHMENT	GREEN	GREEN	GREEN	
CIV PERSONNEL ADVISORY CENTER	GREEN	GREEN	GREEN	
MEDICAL SERVICES	GREEN	GREEN	GREEN	
POSTAL DETACHMENT (POST OFFICES)	GREEN	GREEN	GREEN	
LEGAL	GREEN	GREEN	GREEN	
FINANCE	GREEN	GREEN	GREEN	

Green - Normal staffing. Normal hours of operation.

Amber - Less than normal staffing. Reduced hours of operation.

Red - No staff. No hours of service operation.



USAG Schweinfurt Cmty Support Summary

Garrison Services (cont.)

GARRISON SERVICES	CURRENT STATUS			REMARKS
	Staffing	Hours of Operation	Overall Status	
MWR FOOD FACILITIES	GREEN	GREEN	GREEN	
MWR RECREATIONAL SERVICES	GREEN	GREEN	GREEN	
LODGING	GREEN	GREEN	GREEN	
YOUTH SERVICES/CHILD DEVELOPMENT	GREEN	GREEN	GREEN	
ARMY COMMUNITY SERVICE (ACS)	GREEN	GREEN	GREEN	
COMMUNITY MAIL ROOMS	GREEN	GREEN	GREEN	
EDUCATION CENTER/COLLEGES	GREEN	GREEN	GREEN	
WELCOME CENTER (ITC/CPF)	GREEN	GREEN	GREEN	
HOUSING OFFICE SERVICES	GREEN	GREEN	GREEN	
CHAPLAIN/RELIGIOUS SERVICES	GREEN	GREEN	GREEN	

Green - Normal staffing. Normal hours of operation.

Amber - Less than normal staffing. Reduced hours of operation.

Red - No staff. No hours of service operation.



Way Ahead



- Continue to focus on big picture while addressing individual Soldier and family needs.
- Work with individual Soldiers to assist in rebasing and restationing efforts.
- Identify weaknesses in plan and adapt to unforeseen situations.



Endstate:

EUROPE REGION TRANSFORMATION GROUP

(Nord Bayern) (Provisional)

Supports transformation and closure after USAG Franconia inactivates.

USAG ANSBACH

HHC 12th CAB
2-159 ATK
3-159 ATK
3-158 AASLT
5-158 GSAB
601 ASB
USAG Ansbach
MED
DEN

45th Med Co (Air Amb)

Fin Det

510 PSB

510 Postal

B/3-58 ATC BN

B 7-159 Aviation

F/159 Aviation

147th Maintenance

USAG SCHWEINFURT

HQs, 2nd BCT
1-18 Infantry
1-77 Armor
1-91 Cavalry
299th FSB
1-26 Infantry
9th Engineers
1-7 Field Artillery
57th Signal
C/101 MI
Health Clinic

Sub Garrison Wuerzburg

3-58 ATS
72nd MED DET
HQs, 69th ADA
286th MP
OL-C 435 CS (AF)
38 Postal Co.
MEDDAC
DENTAC
AFN

USAG BAMBERG

173rd BCT ()
- 4-319 Field Artillery
- 173rd STB
- 173rd BSB
54th Engineers
7th Corps Support Group
71st Combat Support
Battalion
793rd MP BN (HQ)
Health Clinic
USAG Bamberg

TEAM OF